

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Gener | Febrer | Març | Abril | Maig | Juny | Juliol | Agost | Setembre | Octubre | Novembre | Desembre | 2020 |
|---------------------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Socis | | | | | | | | | | | | | | | | | | | | | | | |
| Número de socis en gestió | | 15 | 14 | 5 | 6 | 13 | 25 | 10 | 26 | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aportació anual de 120 | 1 | 7 | 13 | 9 | 9 | 10 | 9 | 9 | 9 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Aportació anual de 200 | | | | | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Aportació anual de 240 | | | | | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Aportació anual de 250 | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aportació anual de 1.000 | | | | | | | | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Socis 5€ | 12 | 15 | 28 | 35 | 34 | 40 | 36 | 36 | 36 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 |
| Socis 10€ | 395 | 590 | 716 | 785 | 809 | 802 | 721 | 680 | 667 | 687 | 692 | 692 | 693 | 694 | 695 | 696 | 697 | 698 | 699 | 700 | 701 | 702 | 702 |
| Socis 12€ | | | | | | | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Socis 15€ | | | | | | | 40 | 53 | 53 | 58 | 58 | 59 | 60 | 61 | 62 | 63 | 64 | 65 | 66 | 67 | 68 | 69 | 69 |
| Socis 20€ | | | 2 | 3 | 7 | 35 | 48 | 53 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| Socis 25€ | | | | | | | 12 | 14 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Socis 30€ | | | | | | | 4 | 4 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Socis 35€ | | | | | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Socis 40€ | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Socis 50€ | | | 3 | 4 | 4 | 3 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Socis 60€ | | | | | | | | | | | | | | | | | | | | | | | |
| Socis 80€ | | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Socis 100€ | | | | 1 | 1 | 1 | 2 | 1 | 1 | 6 | 6 | 7 | 8 | 8 | 8 | 9 | 9 | 9 | 10 | 10 | 10 | 10 | 10 |
| Socis 500€ | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Socis de baixa | 0 | 5 | 22 | 49 | 77 | 104 | 136 | 180 | 195 | 211 | 249 | 250 | 251 | 252 | 253 | 254 | 255 | 256 | 257 | 258 | 259 | 260 | 260 |
| Total Socis d'alta | 408 | 613 | 763 | 839 | 864 | 867 | 870 | 858 | 852 | 892 | 889 | 900 | 903 | 905 | 907 | 910 | 912 | 914 | 917 | 919 | 921 | 923 | 922 |
| (Aportacions) | | 620 | 834 | 925 | 951 | 954 | | | | | 886 | 888 | 891 | 893 | 895 | 898 | 900 | 902 | 905 | 907 | 909 | 911 | |
| (rebutis) | | | | | | 150 | | | | | 12,71 | 12,81 | 12,91 | 12,91 | 13,04 | 13,00 | 13,00 | 13,00 | 13,23 | 13,09 | 13,29 | 13,09 | |
| (rebut promig) | | | | | | 739,07 | | | | | | | | | | | | | | | | | |
| Ingressos | | | | | | | | | | | | | | | | | | | | | | | |
| Socis 10€ | 15.870 | 61.640 | 78.270 | 91.370 | 95.360 | 96.210 | 95.100 | 82.790 | 80.880 | 81.570 | 6.920 | 6.920 | 6.930 | 6.940 | 6.950 | 6.960 | 6.970 | 6.980 | 6.990 | 7.000 | 7.010 | 7.020 | 83.590 |
| Socis 12€ | | | | | | | 48 | 420 | 432 | 432 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 432 |
| Socis 15€ | | | | | | | 1.035 | 9.390 | 9.390 | 10.380 | 870 | 885 | 900 | 915 | 930 | 945 | 960 | 975 | 990 | 1.005 | 1.020 | 1.035 | 11.430 |
| Socis 20€ | | | | 60 | 540 | 1.220 | 2.760 | 10.400 | 12.000 | 13.580 | 1.200 | 1.200 | 1.200 | 1.200 | 1.200 | 1.200 | 1.200 | 1.200 | 1.200 | 1.200 | 1.200 | 1.200 | 14.400 |
| Socis 25€ | | | | | | | 575 | 4.175 | 4.675 | 4.950 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 4.800 |
| Socis 30€ | | | | | | | 450 | 1.440 | 1.410 | 900 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 720 |
| Socis 35€ | | | | | | | 70 | 420 | 420 | 420 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 420 |
| Socis 40€ | | | | | | | 480 | 480 | 480 | 480 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 480 |
| Socis 50€ | | 0 | 1.300 | 2.150 | 2.400 | 1.850 | 1.850 | 3.000 | 3.000 | 3.000 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 3.000 |
| Socis 60€ | | | | | | | | | | | | | | | | | | | | | | | 60 |
| Socis 80€ | | 80 | 960 | 960 | 960 | 960 | 880 | 0 | 0 | 1.120 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 1.920 |
| Socis 100€ | | 100 | 1.200 | 1.000 | 1.100 | 1.300 | 1.900 | 1.200 | 3.800 | 3.800 | 600 | 700 | 800 | 800 | 800 | 900 | 900 | 900 | 1.000 | 1.000 | 1.000 | 1.000 | 10.400 |
| Socis 500€ | | | | 5.500 | 6.000 | 6.000 | 6.000 | 6.000 | 6.000 | 6.000 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 6.000 |
| Socis 5€ | 180 | 795 | 1.355 | 1.900 | 2.110 | 2.220 | 2.205 | 2.150 | 2.160 | 2.215 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 2.280 |
| Altres rebuts a socis | | 440 | 690 | 1.250 | 1.180 | 820 | 490 | 1.770 | 1.820 | 515 | | | | | 120 | | | | | | | | 360 |
| Aportacions socis | 120 | 400 | 760 | 425 | 440 | 680 | 240 | 120 | 1.107 | 280 | | | 160 | 120 | | | | | | | | | 280 |
| Rebutis tornats | -70 | -370 | -410 | -520 | -620 | -740 | -580 | -565 | -1.520 | -470 | -60 | -60 | -60 | -60 | -60 | -60 | -60 | -60 | -60 | -60 | -60 | -60 | -720 |
| Aportacions ext. | 6.822 | 11.616 | 10.595 | 25.232 | 11.314 | 12.403 | 6.170 | 7.475 | 3.586 | 6.880 | 6.000 | | | | | | | | | | | | 6.000 |
| Altres | 110 | 2 | 0 | 0 | 0 | 145 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | 0 |
| Total Ingressos | 23.032 | 74.603 | 93.820 | 130.007 | 121.164 | 123.348 | 119.073 | 131.365 | 126.950 | 136.052 | 17.201 | 11.316 | 11.601 | 11.586 | 11.611 | 11.616 | 11.641 | 11.666 | 11.911 | 11.816 | 12.021 | 11.866 | 145.792 |
| (Rebutis girats) | | | | 104.870 | 110.030 | 110.860 | 113.243 | 124.335 | 123.777 | 129.362 | 11.261 | 11.376 | 11.501 | 11.526 | 11.671 | 11.676 | 11.701 | 11.726 | 11.971 | 11.876 | 12.081 | 11.926 | 140.232 |
| (Aportacions socis) | | | | | | 111.540 | 113.483 | 124.455 | 124.884 | 129.642 | 11.261 | 11.376 | 11.661 | 11.646 | 11.671 | 11.676 | 11.701 | 11.726 | 11.971 | 11.876 | 12.081 | 11.926 | 140.512 |
| Despeses | | | | | | | | | | | | | | | | | | | | | | | |
| Sous | 0 | 0 | 3.600 | 3.600 | 3.600 | 10.471 | 0 | 0 | 0,00 | 0,00 | | | | | | | | | | | | | 0,00 |
| SS | | | 1.423 | 1.553 | 1.516 | 4.111 | 415 | 0 | 0,00 | 0,00 | | | | | | | | | | | | | 0,00 |
| Telèfon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00 | 0,00 | | | | | | | | | | | | | 0,00 |
| Acció | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00 | 0,00 | | | | | | | | | | | | | 0,00 |
| Internet | 39 | 0 | 0 | 487 | 30 | 30 | 81 | 91 | 90,75 | 90,75 | | | 91 | | | | | | | | | | 90,75 |
| Fulletons | 1.169 | 151 | 562 | 765 | 0 | 0 | 0 | 0 | 0,00 | 0,00 | | | | | | | | | | | | | 0,00 |
| Actes | 240 | 1.392 | 2.639 | 1.387 | 1.400 | 0 | 0 | 0 | 0,00 | 73,00 | | | | | | | | 300 | | | | | 673,00 |
| Econòmica | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00 | 0,00 | | | | | | | | | | | | | 0,00 |
| Legal | 35 | 0 | 0 | 0 | 0 | 52 | 105 | 131,05 | 109,20 | 109,20 | | | | | | | | 109 | | | | | 109,20 |
| Material oficina | 83 | 59 | 0 | 0 | 0 | 75 | 0 | 0 | 0,00 | 0,00 | | | | | | | | | | | | | 0,00 |
| Despeses banc | 362 | 1.296 | 1.500 | 1.803 | 2.041 | 1.904 | 1.915 | 1.908 | 1.887,44 | 1.940,00 | 169 | 171 | 172 | 173 | 175 | 175 | 175 | 176 | 180 | 178 | 181 | 179 | 2.103,91 |
| Impostos | 0 | 0 | 59 | 129 | 79 | 423 | 280 | 131 | 0,00 | 369,00 | 369 | | | | | | | | | | | | |